

Unrestricted General Funds

Component Summary (1078)

Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
Commissioner and Administrative Services								
Commissioner's Office	1,113.3	508.5	508.5	508.5	451.3	451.3	-57.2	-11.2%
Workforce Investment Board	0.0	1,245.1	1,245.1	1,245.1	1,863.9	1,863.9	618.8	49.7%
Alaska Labor Relations Agency	493.5	537.2	537.2	537.2	476.8	476.8	-60.4	-11.2%
Management Services	292.3	378.8	378.8	378.8	312.2	312.2	-66.6	-17.6%
Leasing	2,368.7	2,547.5	2,547.5	2,547.5	2,547.5	2,570.4	22.9	0.9%
Data Processing	82.8	122.9	122.9	122.9	93.3	93.3	-29.6	-24.1%
Labor Market Information	1,276.0	1,097.3	1,097.3	1,097.3	863.8	863.8	-233.5	-21.3%
RDU Total:	5,626.6	6,437.3	6,437.3	6,437.3	6,608.8	6,631.7	194.4	3.0%
Labor Standards and Safety								
Wage and Hour Administration	1,826.2	437.9	313.5	313.5	248.8	248.8	-64.7	-20.6%
Occupational Safety and Health	295.6	295.0	295.0	295.0	254.0	254.0	-41.0	-13.9%
RDU Total:	2,121.8	732.9	608.5	608.5	502.8	502.8	-105.7	-17.4%
Employment and Training Services								
Workforce Development	3,569.7	2,580.7	2,580.7	2,580.7	1,962.9	1,962.9	-617.8	-23.9%
RDU Total:	3,569.7	2,580.7	2,580.7	2,580.7	1,962.9	1,962.9	-617.8	-23.9%
Vocational Rehabilitation								
Client Services	4,552.6	4,495.8	4,495.8	4,495.8	3,853.2	3,853.2	-642.6	-14.3%
Special Projects	135.8	167.0	167.0	167.0	167.0	167.0	0.0	0.0%
RDU Total:	4,688.4	4,662.8	4,662.8	4,662.8	4,020.2	4,020.2	-642.6	-13.8%

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Alaska Vocational Technical Center								
AVTEC	4,535.0	4,361.3	4,361.3	5,111.3	4,406.6	4,406.6	45.3	1.0%
RDU Total:	4,535.0	4,361.3	4,361.3	5,111.3	4,406.6	4,406.6	45.3	1.0%
Unrestricted General (UGF):	20,541.5	18,775.0	18,650.6	19,400.6	17,501.3	17,524.2	-1,126.4	-6.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	20,541.5	18,775.0	18,650.6	19,400.6	17,501.3	17,524.2	-1,126.4	-6.0%